

Nampa Family Justice Center
Operating Budget FY 2010/11

SOURCE	AMOUNT	% OF TOTAL BUDGET
City of Nampa	235,922	39
Grants/Contracts	304,954	50
Reimbursement (Projection)	5,000	1
Donations/Fundraisers (Victim Services Account)	49,214	8
FJC Foundation of Idaho (Projection)	9,949.50	2
TOTAL	605,040	100

